



540 Central Blvd.  
Danville, VA 24541

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<https://sheartschool.com>

# Sacred Heart Catholic School

## 2023-2024 State of the School

### ENROLLMENT



**139**

**44%**

**56%**

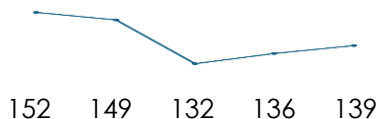
Catholic

Non-Catholic

**89% Retention Rate**

**Capacity: 216**

**5-Year Trend**



### TUITION

**Net Tuition = \$4,602**

**Cost to Educate/Student = \$11,997**

**Tuition Assistance = \$535,301**

Funded: **\$362,586**

Unfunded: **\$172,715**

# of Students Receiving Assistance: **107**

Percentage: **77%**

Average Assistance per Student: **\$5,003**

### FINANCES

**Diocesan Financial Support = \$601,198**

Percent of Revenue: **37%**

EISTC: **\$454,024**

McMahon Parater: **\$16,120**

Parish Sharing: **\$131,054**

Financial Aid: **\$66,669**

Operations Subsidy: **\$64,385**

#### School Accounts

Cash & Savings: **\$201,793**

Endowment Funds: **\$412,185**

#### Loan

Balance: **\$0**

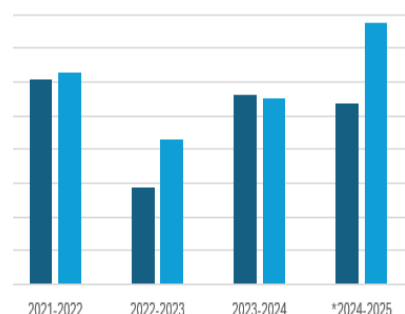
Annual Payment: **\$0**

### Operating Report

	Income	Expenses	Net
*2021-2022	\$1,654,807	\$1,663,119	\$8,312
*2022-2023	\$1,492,984	\$1,565,584	\$72,600
*2023-2024	\$1,631,574	\$1,626,409	\$5,165

\*Income from FY 2022 – 2024 included extraordinary EISTC and other one-time revenue sources (PPP & EANS)

**2024-2025** \$1,617,649 \$1,737,019 **\$119,370**  
(Projected)



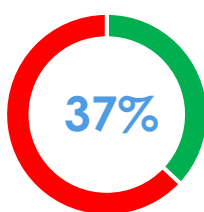
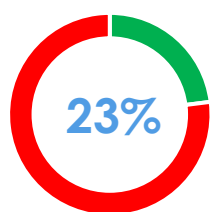
### ACADEMICS

#### MAP-G 2023 Spring Assessment

Students achieving at or above grade level:

**Math**

**Reading**



#### ACRE

Assessment of Children/Youth Religious Education

Grade	SHCS	Diocese of Richmond	National
5 <sup>th</sup>	<b>60%</b>	71% 11% ↓	64% 4% ↓
8 <sup>th</sup>	<b>68%</b>	76% 8% ↓	67% 1% ↑



CATHOLIC  
SCHOOLS  
DIOCESE OF RICHMOND

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